Submitted by: Chair of the Assembly at the

Request of the Acting Mayor

Anchorage Police Department Prepared by:

For Reading: June 23, 2009

CLERK'S OFFICE APPROVED 7-7-09 Date: .

ANCHORAGE, ALASKA AR NO. 2009-158

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-FIVE THOUSAND TWO HUNDRED TWENTY-FOUR DOLLARS (\$175,224) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING SIX THOUSAND THREE HUNDRED FORTY-THREE DOLLARS (\$6,343) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, SEAT BELT ENFORCEMENT

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THE ANCHORAGE ASSEMBLY RESOLVES:

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Section 1. That ONE HUNDRED SEVENTY-FIVE THOUSAND TWO HUNDRED TWENTY-FOUR DOLLARS (\$175,224), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Seat Belt Enforcement.

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That SIX THOUSAND THREE HUNDRED FORTY-THREE DOLLARS Section 2. (\$6,343) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

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This resolution shall take effect immediately upon passage and approval by the Section 3. Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this day of <u>July</u>, 2009.

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Departmental Appropriation: 36 Police Department: \$181,567 37

Municipal Clerk

ATTEST:

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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 355-2009

Meeting Date: June 23, 2009

From: Acting Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public Facilities of a Seat Belt Enforcement Program Grant and local match required

(\$181,567)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$175,224 for a Seat Belt Enforcement program. This grant is intended to support focused enforcement during the period April 1, 2009 through September 30, 2009.

This grant will be used to pay officer overtime for traffic assignments specifically targeted for enforcement of seat belt violations within the Municipality of Anchorage. Through increased awareness and enforcement of seat belt driving offenses, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$6,343, that has been budgeted in the 2009 Police Operating Budget. This grant, which is being presented after the actual start date due to late notification from the grantor, began on April 1, 2009 and will end on September 30, 2009.

22	Account Number	Account Name	Amount	
23	REVENUE:			
24	231-47869G-9398-2009	Other State Grant	\$175,224	
25	231-47869G-9601-2009	Contributions from Other Funds	6,343	
26		Total	\$181,567	
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28	EXPENDITURES:			
29	231-47869G-1201-2009	Overtime	\$161,112	
30	231-47869G-3702-2009	Fleet Equipment Rental	14,112	
31	231-47869G-6022-2009	Clerk	11	
32	231-47869G-6091-2009	OMB	185	
33	231-47869G-6095-2009	Purchasing	1,172	
34	231-47869G-6103-2009	Financial Reporting	4,225	
35	231-47869G-6105-2009	Accounts Payable	214	
36	231-47869G-6109-2009	Cash Receipts	506	
37	231-47869G-6110-2009	PeopleSoft Support	30	
38		Total	\$181,567	

1 AM SEAT BELT ENFORCEMENT PROGRAM GRANT Page 2 2 3 4 5 **RECOMMENDATION:** 6 7 8 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROVED APPROPRIATING THE STATE OF 9 ALASKA, DEPARTMENT OF 10 TRANSPORTATION & PUBLIC FACILITIES GRANT TO SUPPORT THIS IMPAIRED DRIVING ENFORCEMENT PROGRAM. 11 12 13 Prepared by: Rob Heun, Chief of Police 14 15 Fund Certification: Sharon Weddleton, CFO 16 17 231-47869G-9398-478693 BP2009 \$175,224 (Highway Safety Enforcement Grants) 18 151-4843-3901-484300 BP2009 19 \$ 6,343 (Police Operating Funds) 20 21 22 Concur: Michael K. Abbott, Municipal Manager 23 Respectfully Submitted: Matt Claman, Acting Mayor 24

Content ID: 007808

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-FIVE THOUSAND TWO HUNDRED TWENTY-FOUR DOLLARS (\$175,224) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES; AND APPROPRIATING SIX

Title: THOUSAND THREE HUNDRED FORTY-THREE DOLLARS (\$6,343) AS A CONTRIBUTION FROM THE 2009 ANCHORAGE POLICE OPERATING **BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND** (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE

POLICE DEPARTMENT, SEAT BELT ENFORCEMENT

Author: pruittns Initiating APD

Description: FFY2009 Seat belt Enforcement Grant 3rd and 4th Quarter

Date 5/29/09 10:02 AM **Prepared:**

Assembly 6/23/09 Meeting Date:

d Public 7/7/09 Hearing Date:

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	6/12/09 4:14 PM	Exit	Michael Abbott	Public	007808
MuniMgrCoord_SubWorkflow	6/12/09 4:14 PM	Approve	Michael Abbott	Public	007808
MuniManager_SubWorkflow	6/11/09 8:07 PM	Approve	Michael Abbott	Public	007808
Finance_SubWorkflow	6/3/09 8:44 AM	Approve	Teresa Peterson	Public	007808
Finance_SubWorkflow	6/3/09 8:26 AM	Checkin	Nina Pruitt	Public	007808
OMB_SubWorkflow	6/2/09 11:23 AM	Approve	Bruce Holmes	Public	007808
APD_SubWorkflow	5/29/09 10:32 AM	Approve	Rob Heun	Public	007808
FundsAppropWorkflow	5/29/09 10:05 AM	Checkin	Debbie McCravey	Public	007808